

TTC Show Accounts - 2018/2023

| | 2023 | | | | Prior years | | | | |
|--------------------------------------|---------------|-----------------------------|------------------|---------------|---------------|--------------|---------------|---------------|---------------|
| | Lady Killers | Witness for the Prosecution | Jeeves & Wooster | Total | 2022 | 2021 | 2020 | 2019 | 2018 |
| Audience | 1,020 | 1,734 | 1,002 | 3,756 | 2,244 | 580 | 1,933 | 4,294 | 4,187 |
| Income | £ | £ | £ | £ | £ | £ | £ | £ | £ |
| Av ticket price | 13.52 | 14.61 | 14.37 | 14.25 | 13.59 | 13.98 | 12.20 | 12.03 | 12.29 |
| Box Office | 13,790 | 25,337 | 14,395 | 53,522 | 30,489 | 8,107 | 23,582 | 51,655 | 51,438 |
| Programmes | 150 | 155 | 126 | 431 | 336 | 208 | 131 | 972 | 438 |
| Show fees | - | - | - | - | - | - | - | 140 | 440 |
| | 13,940 | 25,492 | 14,521 | 53,953 | 30,825 | 8,315 | 23,713 | 52,768 | 52,316 |
| Production costs | | | | | | | | | |
| Rehearsals | 632 | 414 | 420 | 1,466 | 2,839 | 546 | 1,928 | 3,416 | 2,568 |
| Books | 94 | 186 | 38 | 319 | 33 | - | 104 | 229 | 305 |
| Theatre rent | 3,500 | 3,500 | 3,500 | 10,500 | 9,625 | 2,000 | 7,000 | 14,000 | 13,288 |
| Additional Trinity technical support | - | - | - | - | 561 | - | - | - | 495 |
| Ticket Handling | 1,379 | 2,534 | 1,440 | 5,352 | 3,049 | 811 | 2,358 | 5,166 | 5,169 |
| Insurance | 107 | 107 | 46 | 260 | 270 | 107 | 214 | 455 | 487 |
| Licence | 899 | 894 | 612 | 2,405 | 3,083 | 1,020 | 1,648 | 3,160 | 3,031 |
| | 6,611 | 7,635 | 6,055 | 20,302 | 19,460 | 4,484 | 13,252 | 26,425 | 25,343 |
| Technical | | | | | | | | | |
| Set: | | | | | | | | | |
| Van hire | 669 | 362 | 450 | 1,481 | 996 | 241 | 977 | 1,057 | 1,483 |
| Set design | 900 | - | - | 900 | 1,750 | - | 2,250 | 3,245 | 3,240 |
| Workshop hire | - | 660 | - | 660 | - | - | - | - | - |
| Materials | 1,641 | 1,329 | 1,181 | 4,151 | 1,548 | 404 | 1,898 | 2,174 | 2,788 |
| Other expenses | - | - | - | - | - | - | 196 | - | - |
| | 3,209 | 2,351 | 1,631 | 7,192 | 4,294 | 646 | 5,321 | 6,476 | 7,510 |
| Costumes | 491 | 658 | 329 | 1,479 | 571 | 326 | 858 | 1,705 | 1,255 |
| Props | 99 | 3 | - | 102 | 282 | 24 | 639 | 1,887 | 955 |
| Sound, Music, Special Effects | 154 | - | - | 154 | 653 | - | - | - | - |
| Lighting | 690 | 600 | 350 | 1,640 | 1,401 | 200 | 740 | 2,154 | 1,965 |
| Other | 41 | 147 | 82 | 270 | 314 | 11 | 94 | 79 | 232 |
| | 4,685 | 3,759 | 2,392 | 10,836 | 7,516 | 1,207 | 7,653 | 12,302 | 11,917 |
| Marketing | | | | | | | | | |
| Design | 320 | - | 165 | 485 | 575 | 305 | 525 | 1,588 | 1,245 |
| Printing: | | | | | | | | | |
| A5 leaflets | 50 | 77 | 90 | 217 | 103 | 62 | 120 | 240 | 240 |
| A3 posters & pull-ups | - | - | 120 | 120 | - | 74 | 108 | 270 | 216 |
| Banners & roadsides | 643 | 682 | 550 | 1,874 | 1,700 | 489 | 896 | 1,773 | 1,718 |
| Trinity mailshot & posters | 525 | 525 | 525 | 1,575 | 1,575 | 200 | 930 | 1,860 | 1,860 |
| Digital marketing | 150 | - | - | 150 | 278 | 100 | 42 | - | - |
| Photography | 235 | 207 | 305 | 747 | 391 | 154 | 480 | 970 | 498 |
| Town Crier Magazine | 180 | - | - | 180 | - | - | - | - | - |
| Van hire | 25 | 27 | 20 | 72 | 74 | - | 144 | 156 | 580 |
| Miscellaneous | 28 | - | 30 | 58 | 15 | 15 | - | 64 | 27 |
| | 2,156 | 1,517 | 1,805 | 5,477 | 4,710 | 1,399 | 3,244 | 6,922 | 6,385 |
| VAT on Trinity charges | 1,094 | 1,314 | 1,103 | 3,511 | 3,000 | 604 | 2,108 | 4,283 | 4,245 |
| Total costs | 14,546 | 14,225 | 11,356 | 40,127 | 34,686 | 7,694 | 26,258 | 49,932 | 47,890 |
| Net profit / loss | -605 | 11,267 | 3,165 | 13,827 | -3,862 | 621 | -2,544 | 2,836 | 4,427 |